## Housing Authority of the City of Alameda Schedule of Authorized Positions FY 2023/24

|  |  |  | $\begin{aligned} & \text { 2022-2023 } \\ & \text { approved } \end{aligned}$ | Proposed change | Year on Year |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Department/Position Title |  |  | FTE 20Z2- 2023 | FTE 2023-2024 | Difference |
| Executive Department |  |  |  |  |  |
| Executive Director |  |  | 1.00 | 1.00 |  |
| Deputy Executive Director/Chief Administrative Officer |  |  | 1.00 | 1.00 |  |
| Executive Assistant |  |  | 1.00 | 1.00 |  |
| Director of Data and Policy | (See Note D) |  | 0.00 | 1.00 |  |
| Principal Management Analyst |  |  | 1.00 | 1.00 |  |
| Management Analyst (Data and Policy) | (See Note E) |  | 1.00 | 2.00 |  |
|  |  | Sub-Total | 5.00 | 7.00 | 2.00 |
| Administration Department |  |  |  |  |  |
| Director of Administrative Services |  |  | 1.00 | 1.00 |  |
| Assistant Director of Administrative Services | (See Note D) |  | 0.00 | 1.00 |  |
| Risk Control Manager | (See Note G) |  | 1.00 | 1.00 |  |
| Community Relations Manager |  |  | 1.00 | 1.00 |  |
| Administrative Manager |  |  | 1.00 | 1.00 |  |
| Senior Management Analyst (General) | (See Note C, J) |  | 2.00 | 2.00 |  |
| Management Analyst | (See Note E) |  | 1.00 | 1.00 |  |
| Program Assistant |  |  | 0.50 | 1.00 |  |
|  |  | Sub-Total | 7.50 | 9.00 | 1.50 |
| Human Resources Department |  |  |  |  |  |
| Director of HR and Operations |  |  | 1.00 | 1.00 |  |
| HR Manager | (See Note C) |  | 1.00 | 1.00 |  |
| Program Assistant |  |  | 0.50 | 0.50 |  |
|  |  | Sub-total | 2.50 | 2.50 | 0.00 |
| Finance Department |  |  |  |  |  |
| Director of Finance/Chief Financial Officer |  |  | 1.00 | 1.00 |  |
| Assistant Director of Finance/Controller |  |  | 1.00 | 1.00 |  |
| Development Accounting Officer | (See note H) |  | 0.00 | 1.00 |  |
| Accounting Specialist I \& II | (See Note B) |  | 3.00 | 3.00 |  |
|  |  | Sub-total | 5.00 | 6.00 | 1.00 |
| Housing Programs Department |  |  |  |  |  |
| Director of Housing Programs |  |  | 1.00 | 1.00 |  |
| Assistant Director of Housing Programs |  |  | 1.00 | 1.00 |  |
| Housing Programs Supervisor |  |  | 1.00 | 1.00 |  |
| Management Analyst (Housing Programs) | (See Note E) |  | 1.00 | 1.00 |  |
| Housing Specialist III | (See Note C) |  | 3.00 | 3.00 |  |
| Housing Specialist I \& II | (See Note B) |  | 5.00 | 5.00 |  |
| Program Assistant |  |  | 2.50 | 2.50 |  |
|  |  | Sub-total | 14.50 | 14.50 | 0.00 |
| Property Operations Department |  |  |  |  |  |
| Director of Portfolio Management (prior title Property Operations) |  |  | 1.00 | 1.00 |  |
| Property Management Supervisor |  |  | 1.00 | 1.00 |  |
| Maintenance Technician I \& II | (See Note B, K) |  | 3.00 | 1.00 |  |
| Resident Manager I and II | (See Notes A and B) |  | 2.00 | 0.00 |  |
| Assistant Resident Manager | (See Note A) |  | 1.00 | 0.00 |  |
| Program Assistant |  |  | 0.50 | 1.00 |  |
|  |  | Sub-total | 8.50 | 4.00 | -4.50 |
| Housing Development Department |  |  |  |  |  |
| Director of Housing Development (prior title Housing and Community Development) |  |  | 1.00 | 1.00 |  |
| Assistant Director of Housing Development | (See Note D) |  | 0.00 | 1.00 |  |
| Senior Project Manager |  |  | 2.00 | 2.00 |  |
| Project Manager | (See note C) |  | 1.00 | 1.00 |  |
| Construction Project Manager |  |  | 1.00 | 1.00 |  |
| Associate Project Manager | (See Note F) |  | 1.00 | 1.00 |  |
| Housing Development Specialist |  |  | 0.00 | 1.00 |  |
| Program Assistant |  |  | 1.00 | 0.00 |  |
|  |  | Sub-total | 7.00 | 8.00 | 1.00 |
| Asset Management Department (note the Director and Asset Manager were in Property Operations prior) |  |  |  |  |  |
| Director of Asset Management |  |  | 1.00 | 1.00 |  |
| Asset Manager | (See Note C) |  | 1.00 | 1.00 |  |
| Associate Asset Manager | (See Note F) |  | 0.00 | 1.00 |  |
|  |  | Sub-total | 2.00 | 3.00 | 1.00 |
|  |  | Total | 52.00 | 54.00 | 2.00 |

Note A: Resident employees are contracted employees. These positions are elimated from the schedule effective July 1,
2023 due to property management outsourcing.
Note B: Positions at the I and II levels are combined as a total count to allow for flexibility in staffing
Note C: Position may be renamed or filled at a lower level
Note $D$ : If position is filled with an internal candidate, the vacant position may not be backfilled.
Note E: May be filled at the Senior level
Note F: Position may be filled at a Specialist level; formerly titled Assistan
Note G: Formerly titled Risk Manager
Note H : Formerly title Accounting Officer and filled at a Specialist leve
Note I : Temporary staff are not included in the Schedule of Authorized Positions
Note J: One Management Analyst positoin may be hired in Finance or HR instead of Admin
Note K: The second Maintenance Technician position may be maintained until September 30, 2023

